



Alberta Oil and Gas Orphan Abandonment and Reclamation Association

2025-2028 Consolidated Budget (Dec 10, 2024)

	BUDGET 2025-26	BUDGET 2026-27	BUDGET 2027-28
Revenues			
Orphan Well Program levy through the AER			
Large Facility (LF) fund levy through the AER	-	-	-
Interest Income	3,800	800	500
Industry, enforcement, security deposit recoveries through the AER	6,300	12,700	5,500
Salvage Sales and other recoveries	3,500	5,300	5,300
First time licensee and RDT fees through the AER	500	500	500
WIPA Recoveries	1,800	1,000	1,000
Total Revenues			
Expenditures			
Operating			
Non-Liability reducing			
Reasonable Care and Measures	1,600	1,200	1,200
Inspections and Suspensions	2,500	1,800	2,000
Long Term Monitoring	800	1,000	1,200
Liability Reducing			
Well abandonment	40,800	40,000	40,000
Pipeline abandonment	6,900	8,000	8,000
Facility decommissioning and equipment removal - Orphan	10,100	12,000	12,000
Facility decommissioning and equipment removal - LF	-	-	-
Environmental Assessments - Orphan	15,000	13,000	13,000
Environmental Assessments - LF	-	-	-
Remediation - Orphan	28,000	26,500	26,500
Remediation - LF	4,400	3,000	1,000
Reclamation	34,000	35,500	35,500
Working interest claims	7,000	6,500	6,000
Total Operating	151,000	148,400	146,300
Other			
Fund administration	10,190	10,470	10,600
Receiverships	1,500	1,000	1,000
Non-recoverable GST expense	7,200	7,700	8,300
Total Other	18,890	19,170	19,900
Total Expenditures	169,890	167,570	166,200
(Deficiency) Excess of Revenues Over Expenses			